THOMPSON SPECIAL SERVICE DISTRICT

DISTRICT

2006

YEAR

CERTIFICATION OF BUDGET

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| | | | | | | Ehich). | indicato | ofion . | Code s | hearing which met the requirements of the Litah Code section (indicate which). | nente o | | | | 2 ₹ | hearin |
|--|-----------|------|-------|--------|----------------|------------|-----------|---------|------------|--|------------|---------|---------|---------|----------|--------|
| A public | 2005 | Ĺ | | 14 | December 14 | n on | resolutio | ed by | nd adopt | 2006 as approved and adopted by resolution on Dece | 6 as a | 200 | | | December | Dece |
| for the fiscal year ending | fiscal ye | he t | for t | | T | ISTRIC | VICE D | SER | SPECIA | correct copy of the budget of THOMPSON SPECIAL SERVICE DISTRICT | of -]] | budget | the | y of | cop | correc |
| e attached budget document is a true and | ument is | docı | udget | hed bu | nat the attach | certify th | rsigned, | e unde | ode, I, th | In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that th | rt 4 of t | 17A, Pa | h Title | ce wit | plian | In com |

is, which the requirements of the old section (indicate which).

 $[rac{x}{2}]$ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 14

2005

Subscribed and sworn to this QH^{+}

day of

ATRICIA BYRD **Notary Public**

Budget Office

CONTRACT CONTRACT

Gran .

THOMPSON SPECIAL SERVICE DISTRICT

DISTRICT

BUDGET

for the year ended December 31, 2006

| | | | no s | | | |
|-----------------------------|--------------------------------------|---------------------------|--|-------------|-----------------|-------------|
| | | GENERAL FUND | | E | ENTERPRISE FUND | |
| | Actual Expenditures PRIOR YEAR CURRE | enditures CURRENT YEAR | BUDGET | tual Ex | Expenditures | |
| REVENUES | | | | | CONTENT | BODGET |
| Taxes: Property | | | | | | |
| Other: | | | | | | |
| Fee-in-Lieu of Taxes | | | ** | | | |
| Charges for Services | | | | 29,846.56 | 33,684.60 | 29,809.00 |
| Interest Income | | | | 1,128.06 | 2,140.14 | 1,200.00 |
| Other: CIB Grant | | | | 32,970.36 | 125,977.49 | 106,052.15 |
| Other Financing Sources: | | | | | | |
| Transfers From Other Funds | | | | | | |
| Contribution From Fund Bal. | | | And the second s | | | |
| TOTAL REVENUES | | | | 63,944.98 | 161,802.23 | 137,061.15 |
| EXPENSES | | | | | | |
| Salaries and Benefits | | | | 9,927.00 | 9,237.00 | 10,200.00 |
| Other Operating Expenses | | | | 20,451.50 | 18,884.88 | 26,137.00 |
| Depreciation | | | | 3,550.02 | | |
| Capital Outlay | | | | | | |
| Debt Service | | | | | | |
| Other: RD &CIB Grant | | | | 116,295.03 | 53,866.33 | 112,124.15 |
| Other Financing Uses: | | | | | | |
| Transfers To Other Funds | | | विक्रूद्र अपूर्व र ग | | | |
| Contribution To Fund Bal. | | | - 14 | | | |
| TOTAL EXPENSES | | | i e mi | 150 223 55 | 81 088 21 | 148 461 15 |
| | | | | | | |
| | | | INCOME OR (LOSS) | (86 278 57) | 70 814 03 | (11 400 00) |
| | | | INCOME ON (LOSS) | (86,2/8,5/) | /9,814.02 | (11,400.00) |